

**APPROPRIATION ORDINANCE NO. 643
FISCAL YEAR 2008
CUSTER CITY, SOUTH DAKOTA**

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2008, AND ENDING DECEMBER 31, 2008, AND LEVYING THE PROPERTY TAX IN THE YEAR 2008.

BE IT ORDAINED BY THE COMMON COUNCIL OF CUSTER CITY, SOUTH DAKOTA:

SECTION I: That the following sums of money or as much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of Custer City, be and the same is hereby appropriated for the fiscal year commencing on the 1st day of January, 2008, and ending on the 31st day of December, 2008.

TAX SUPPORTED FUNDS:

GENERAL FUND:

GENERAL GOVERNMENT

Mayor and Council	\$	196,700
Community Development		258,315
Election		1,000
Finance Department		54,000
Attorney		32,000
Engineer		20,000
Public Buildings		34,000
Cemetery		16,200

Total General Government \$ 612,215

PUBLIC SAFETY:

Public Safety		319,400
Animal Control		9,000

Total Public Safety \$ 328,400

PUBLIC WORKS:

Public Works	\$	43,550
Street Department		228,125

Total Public Works \$ 271,675

CULTURE AND RECREATION

Swimming Department	\$	45,000
West Nile Prevention		2,000
Parks Department		186,350
Subsidies – 1881 Museum		6,500
Children's Center		7,500
Custer Youth House		2,000
Senior Transportation		3,000
Senior Citizens		4,000
Custer YMCA		12,000
Custer Area Arts Council		1,000
Custer Meals Program		2,500
Food Pantry		1,500

Total Culture and Recreation \$ 273,350

HOSPITAL SUBSIDY \$ 375,000

Reserve Funds \$

CAPITOL IMPROVEMENTS:

Streets:		
Paving	\$	420,000
Sidewalks		15,000
Chip Seal		45,000

Total Capitol Improvements	\$	480,000
----------------------------	----	---------

TOTAL GENERAL FUND:		\$2,340,640
---------------------	--	-------------

SELF SUPPORTING FUNDS:

Liquor Fund:		
General Operations	\$	445,069
Water Fund:		
General Operations		513,500
Bonds		176,000
Wastewater Fund:		
General Operations		419,400
Bonds		28,800
Solid Waste Fund:		
General Operations		110,270
Promotion Fund:		
General Operations		130,500
Custer Cruisin Fund:		
General Operations		15,500

TOTAL SELF-SUPPORTING FUNDS:		\$1,839,039
------------------------------	--	-------------

TOTAL APPROPRIATIONS		\$4,179,679
----------------------	--	-------------

SECTION II: That a summary of the appropriated amounts and the means of financing them are as follows:

A FUND SUMMARY OF THE CUSTER CITY FUNDS
FOR FISCAL YEAR 2008

GENERAL FUND:

2008 Sources:		
Property Taxes		636,000
Sales Taxes		975,000
Licenses and Permits		87,000
Federal Grants		90,000
State Revenue		32,000
County Revenue		37,000
General Government		2,100
Animal Control		2,500
Cemetery		2,000
Fines and Forfeits		1,200
Revenue from Money and Property		82,900
Undesignated Reserves		392,940

Total Sources	\$	2,340,640
---------------	----	-----------

ENTERPRISE FUNDS:

Fund	Estimated Cash At 1/1/08	Estimated Revenue	Estimated Expense	Transfer Out	Estimated Cash At 12/31/08
LIQUOR FUND:					
General Operation	\$236,643	\$522,000	\$445,069		\$313,574
Reserve-Equipment	\$ 35,000				\$ 35,000

WATER FUND:				
General Operation	\$ 94,263	\$555,500	\$513,500	\$136,263
Reserve-Capitol Impr.	\$ 3,991	\$	\$	\$ 3,991
Bond Reserve	\$259,009	\$134,000	\$176,000	\$217,009
Bonds	\$185,000			\$185,000

WASTEWATER FUND:				
General Operation	\$375,742	\$448,200	\$448,200	\$375,742
Bonds	\$ 35,000	\$ 28,800	\$ 28,800	\$ 35,000

SOLID WASTE FUND:				
General Operation	\$ 5,374	\$110,270	\$110,270	\$ 5,374

Promotion Fund:				
General Operations	\$115,774	\$132,500	\$130,500	\$117,774

Custer Cruisin Fund:				
General Operations	\$ 6,437	\$ 17,500	\$ 15,500	\$ 8,437

SECTION III: That there is hereby levied upon all taxable property within Custer City, for the fiscal year 2008, a tax sufficient to raise the following funds, to-wit:

For the General Fund	\$610,000

TOTAL LEVY	\$610,000

SECTION IV: The City Finance Officer is hereby authorized and directed to certify said tax levy to the Custer County Auditor of Custer County, State of South Dakota, to the end that the same may be spread and assessed as provided by law.

Dated this 17th day of September 2007.

ATTEST:

CITY OF CUSTER CITY

Christine Redden
Finance Officer
(SEAL)

Harold D. Stickney, Mayor

First Reading: September 4th, 2007
Second Reading: September 17th, 2007
Publication: September 26th, 2007

Vote:
Schleining:
Murphey:
Pischke:
Boyer:
Starr:
Culberson:

**CTIY OF CUSTER CITY
622 CROOK STREET
CUSTER, SOUTH DAKOTA
57730**

September 28, 2007

Ms. Linda Nelson
Custer County Auditor
420 Mt. Rushmore Road
Custer, South Dakota 57730

Re: 2008 Tax Levy Request

Dear Linda,

I hereby certify the following to reflect the levy request for taxes collected in the year 2008 for the City of Custer City, pursuant to Ordinance No. 643:

For the General Fund	\$564,909
For Opt Out	\$ 69,000

Total Levy Request	\$633,909

Thank you,

Christine Redden
Finance Officer
Custer City

I hereby acknowledge receipt of the Custer City 2008 tax levy request.

Linda Nelson, County Auditor

Date