

**APPROPRIATION ORDINANCE NO. 625
FISCAL YEAR 2006
CUSTER CITY, SOUTH DAKOTA**

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2006, AND ENDING DECEMBER 31, 2006, AND LEVYING THE PROPERTY TAX IN THE YEAR 2006.

BE IT ORDAINED BY THE COMMON COUNCIL OF CUSTER CITY, SOUTH DAKOTA:

SECTION I: That the following sums of money or as much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of Custer City, be and the same is hereby appropriated for the fiscal year commencing on the 1st day of January, 2006, and ending on the 31st day of December, 2006.

TAX SUPPORTED FUNDS:

GENERAL FUND:

GENERAL GOVERNMENT

Mayor and Council	\$	126,700
Community Development		105,050
Election		1,000
Finance Department		50,400
Insurance		50,000
Attorney		32,000
Legal		500
Engineer		20,000
Public Buildings		30,500
Cemetery		5,000

Total General Government \$ 421,150

PUBLIC SAFETY:

Public Safety	8,000
Law Enforcement	292,640
Traffic Lights	10,000
Street Lights	37,000
Animal Control	5,800

Total Public Safety \$ 353,440

PUBLIC WORKS:

Public Works	\$	25,000
Street Department		238,400

Total Public Works \$ 263,400

CULTURE AND RECREATION

Swimming Department	\$	29,500
West Nile Prevention		2,500
Parks Department		103,200
Subsidies – 1881 Museum		3,500
Children's Center		2,000
Senior Transportation		2,000
Senior Citizens		4,000
Long Term Rec Committee		25,000
Custer YMCA		9,000
Custer Area Arts Council		1,000
Custer Meals Program		2,000
Food Pantry		1,000

Total Culture and Recreation	\$	184,700	
HOSPITAL SUBSIDY	\$	290,000	
Reserve Funds	\$		
CAPITOL IMPROVEMENTS:			
Streets:			
Paving	\$	100,000	
Sidewalks		15,000	

Total Capitol Improvements	\$	115,000	
TOTAL GENERAL FUND:			\$1,627,690
SELF SUPPORTING FUNDS:			
Liquor Fund:			
General Operations	\$	86,300	
Transfer Out (General Fund)		60,000	
Water Fund:			
General Operations		543,100	
Capitol Improvements		1,200,000	
Bonds		56,000	
Wastewater Fund:			
General Operations		391,650	
Bonds		24,000	
Solid Waste Fund:			
General Operations		103,000	
Promotion Fund:			
General Operations		120,000	
Custer Cruisin Fund:			
General Operations		14,500	

TOTAL SELF-SUPPORTING FUNDS:			\$2,598,550

TOTAL APPROPRIATIONS			\$4,226,240

SECTION II: That a summary of the appropriated amounts and the means of financing them are as follows:

A FUND SUMMARY OF THE CUSTER CITY FUNDS
FOR FISCAL YEAR 2006

GENERAL FUND:

2006 Sources:

Cash on Hand:

General Operation	\$	315,000
Property Taxes		565,153
Sales Taxes		762,795
Licenses and Permits		42,200
Federal Revenue (FEMA Grant)		0
State Revenue		29,200
County Revenue		35,500
General Government		3,000
Animal Control		1,500
Cemetery		5,000
Fines and Forfeits		1,600
Revenue from Money and Property		28,500
Interfund Transfers In:		
Liquor Fund		60,000
Undesignated Reserves		96,000

Total Sources	\$	1,945,448
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PROPRIETARY FUNDS:					
Fund	Estimated Cash At 1/1/06	Estimated Revenue	Estimated Expense	Transfer Out	Estimated Cash At 12/31/06
LIQUOR FUND:					
General Operation	\$167,146	\$86,300	\$ 26,300	\$ 60,000	\$167,146
Reserve-Equipment	\$121,882				\$121,882
WATER FUND:					
General Operation	\$ 67,928	\$1,762,775	\$1,762,100		\$ 68,603
Reserve-Capitol Impr.	\$255,582	\$			\$255,582
Bonds	\$185,000	\$ 37,000	\$ 37,000		\$185,000
WASTEWATER FUND:					
General Operation	\$ 99,732	\$395,450	\$391,650		\$103,532
Reserve-Capitol Impr.	\$263,905	\$	\$		\$263,905
Bonds	\$ 35,000	\$	\$		\$ 35,000
SOLID WASTE FUND:					
General Operation	\$ 638	\$107,100	\$103,000		\$ 4,738
Promotion Fund:					
General Operations	\$ 90,899	\$120,000	\$120,000		\$ 90,899
Custer Cruisin Fund:					
General Operations	\$ 7,722	\$ 14,500	\$ 14,500		\$ 7,722

SECTION III: That there is hereby levied upon all taxable property within Custer City, for the fiscal year 2006, a tax sufficient to raise the following funds, to-wit:

For the General Fund \$555,828

TOTAL LEVY \$555,828

SECTION IV: The City Finance Officer is hereby authorized and directed to certify said tax levy to the Custer County Auditor of Custer County, State of South Dakota, to the end that the same may be spread and assessed as provided by law.

Dated this 19th day of September 2005.

ATTEST:

CITY OF CUSTER CITY

Christine Meyer
Finance Officer
(SEAL)

Council President, Karen Schleining

First Reading: September 6th, 2005
Second Reading: September 19th, 2005
Publication: September 28th, 2005

Vote:
Schleining: Yes
Scherer: Yes
Pischke: Yes
Boyer: Yes
Brown: Yes
Culberson: Yes