

APPROPRIATION ORDINANCE NO. 667

FISCAL YEAR 2010

CUSTER CITY, SOUTH DAKOTA

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010, AND ENDING DECEMBER 31, 2010, AND LEVYING THE PROPERTY TAX IN THE YEAR 2010.

BE IT ORDAINED BY THE COMMON COUNCIL OF CUSTER CITY, SOUTH DAKOTA:

SECTION I: That the following sums of money or as much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of Custer City, be and the same is hereby appropriated for the fiscal year commencing on the 1st day of January, 2010, and ending on the 31st day of December, 2010.

TAX SUPPORTED FUNDS:

GENERAL FUND:

GENERAL GOVERNMENT

Mayor and Council	\$	185,800
Community Development		158,300
Election		1,000
Finance Department		63,400
Attorney		36,000
Engineer		75,000
Public Buildings		51,500
Cemetery		24,000

Total General Government \$ 595,000

PUBLIC SAFETY:

Public Safety		349,500
Animal Control		9,000

Total Public Safety \$ 358,500

PUBLIC WORKS:

Public Works	\$	39,500
Street Department		457,300

Total Public Works \$ 496,800

CULTURE AND RECREATION

Swimming Department	\$	37,000
Custer Cruisin		18,000
Parks Department		291,100
Subsidies – 1881 Museum		7,500
Custer Youth House		2,000
Custer Area Transportation		4,000
Senior Citizens		4,000
Custer Area Arts Council		1,000
Custer Meals Program		2,500
Food Pantry		1,500
WEAVE		5,000

Total Culture and Recreation \$ 373,600

HOSPITAL SUBSIDY \$ 400,000

CAPITOL IMPROVEMENTS:

Paving	\$	125,000
Sidewalks/Curb/Gutter		30,000
Chip Seal		62,500

Total Capitol Improvements \$ 217,500

TOTAL GENERAL FUND:

\$2,441,400

SECTION II: That a summary of the appropriated amounts and the means of financing them are as follows:
A FUND SUMMARY OF THE CUSTER CITY FUNDS
FOR FISCAL YEAR 2010

GENERAL FUND:

2010 Sources:

Property Taxes	802,500
Sales Taxes	1,100,000
Licenses and Permits	41,600
State Revenue	31,600
County Revenue	40,000
General Government	3,250
Animal Control	2,200
Custer Cruisin	18,000
Cemetery	2,500
Fines and Forfeits	1,000
Revenue from Money and Property	89,800
Capital Improvements	291,000
Interfund Transfers – Liquor Fund	18,000

Total General Fund	----- \$ 2,441,450
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ENTERPRISE FUNDS:

Fund	Estimated Cash At 1/1/10	Estimated Revenue	Estimated Expense	Transfer Out	Estimated Cash At 12/31/10
LIQUOR FUND:					
General Operation	\$612,446	\$685,500	\$586,600		\$711,346
Building Reserve	\$121,882				\$121,882
BID DISTRICT:					
General Operations	\$ 75,000	\$191,500	\$191,500		\$ 75,000
WATER FUND:					
General Operation	\$324,157	\$822,100	\$822,100		\$324,157
Reserve-Capitol Impr.	\$429,120	\$	\$272,000		\$157,120
Bond Reserve	\$56,047	\$143,000	\$165,000		\$ 34,047
Bonds	\$165,000				\$165,000
WASTEWATER FUND:					
General Operation	\$155,677	\$694,100	\$694,100		\$155,677
Reserve-Capitol Impr.	\$1,203,905	\$	\$		\$1,203,905
Undes. Res. Cap Imp.	\$406,203	\$	\$278,000		\$128,203
SOLID WASTE FUND:					
General Operation	\$ 33,576	\$138,000	\$136,000		\$ 35,567
Promotion Fund:					
General Operations	\$ 27,387	\$163,000	\$163,000		\$ 27,387

SECTION III: That there is hereby levied upon all taxable property within Custer City, for the fiscal year 2010, a tax sufficient to raise the following funds, to-wit:

For the General Fund	\$803,788

TOTAL LEVY	\$803,788

SECTION IV: The City Finance Officer is hereby authorized and directed to certify said tax levy to the Custer County Auditor of Custer County, State of South Dakota, to the end that the same may be spread and assessed as provided by law.

Dated this 21st day of September 2010.

ATTEST:

CITY OF CUSTER CITY

Christine Redden
Finance Officer
(SEAL)

Harold D. Stickney, Mayor

First Reading: September 8th, 2009
Second Reading: September 21st, 2009
Publication: September 30th, 2009

Vote:
Schleining: Yes
Murphey: Yes
Pischke: Yes
Ressler: Yes
Starr: Yes
Reetz: No

**CTIY OF CUSTER CITY
622 CROOK STREET
CUSTER, SOUTH DAKOTA
57730**

September 22, 2009

Ms. Linda Nelson
Custer County Auditor
420 Mt. Rushmore Road
Custer, South Dakota 57730

Re: 2010 Tax Levy Request

Dear Linda,

I hereby certify the following to reflect the levy request for taxes collected in the year 2009 for the City of Custer City, pursuant to Ordinance No. 667:

For the General Fund	\$734,788
For Opt Out	\$ 69,000

Total Levy Request	\$803,788

Thank you,

Christine Redden
Finance Officer
Custer City

I hereby acknowledge receipt of the Custer City 2010 tax levy request.

Linda Nelson, County Auditor

Date