

**APPROPRIATION ORDINANCE NO. 658
FISCAL YEAR 2009
CUSTER CITY, SOUTH DAKOTA**

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2009, AND ENDING DECEMBER 31, 2009, AND LEVYING THE PROPERTY TAX IN THE YEAR 2009.

BE IT ORDAINED BY THE COMMON COUNCIL OF CUSTER CITY, SOUTH DAKOTA:

SECTION I: That the following sums of money or as much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of Custer City, be and the same is hereby appropriated for the fiscal year commencing on the 1st day of January, 2009, and ending on the 31st day of December, 2009.

TAX SUPPORTED FUNDS:

GENERAL FUND:

GENERAL GOVERNMENT

Mayor and Council	\$	170,800
Community Development		245,300
Election		1,000
Finance Department		60,000
Attorney		21,500
Engineer		20,000
Public Buildings		36,000
Cemetery		24,000

Total General Government \$ 578,600

PUBLIC SAFETY:

Public Safety		326,500
Animal Control		9,000

Total Public Safety \$ 335,500

PUBLIC WORKS:

Public Works	\$	38,400
Street Department		297,900

Total Public Works \$ 336,300

CULTURE AND RECREATION

Swimming Department	\$	48,000
West Nile Prevention		1,000
Parks Department		190,900
Subsidies – 1881 Museum		7,500
Custer Youth House		2,000
Custer Area Transportation		4,000
Senior Citizens		4,000
Custer YMCA		21,500
Custer Area Arts Council		1,000
Custer Meals Program		2,500
Food Pantry		1,500

Total Culture and Recreation \$ 283,900

HOSPITAL SUBSIDY	\$	400,000
Reserve Funds	\$	

CAPITOL IMPROVEMENTS:

Streets:		
Paving	\$	30,000
Sidewalks		50,000
Chip Seal		100,000

Total Capitol Improvements	\$	180,000

TOTAL GENERAL FUND: \$2,114,300

SELF SUPPORTING FUNDS:

Liquor Fund:		
General Operations	\$	649,500
BID District Fund:		
General Operations		150,000
Water Fund:		
General Operations		650,225
Bonds		165,000
Wastewater Fund:		
General Operations		523,625
Solid Waste Fund:		
General Operations		118,000
Promotion Fund:		
General Operations		165,000
Custer Cruisin Fund:		
General Operations		16,300

TOTAL SELF-SUPPORTING FUNDS: \$2,287,650

TOTAL APPROPRIATIONS \$4,551,950

SECTION II: That a summary of the appropriated amounts and the means of financing them are as follows:

A FUND SUMMARY OF THE CUSTER CITY FUNDS
FOR FISCAL YEAR 2008

GENERAL FUND:

2008 Sources:		
Property Taxes		662,000
Sales Taxes		1,050,000
Licenses and Permits		79,900
Federal Grants		0,000
State Revenue		31,600
County Revenue		41,000
General Government		2,600
Animal Control		2,700
Cemetery		3,500
Fines and Forfeits		1,200
Revenue from Money and Property		158,800
Interfund Transfers		81,000

Total Sources \$ 2,114,300

ENTERPRISE FUNDS: Fund	Estimated Cash At 1/1/09	Estimated Revenue	Estimated Expense	Transfer Out	Estimated Cash At 12/31/09
LIQUOR FUND:					
General Operation	\$380,837	\$650,000	\$649,500		\$381,337
Building Reserve	\$299,823		\$299,823		\$ 0
BID DISTRICT:					
General Operations	\$ 80,000	\$150,000	\$150,000		\$ 80,000
WATER FUND:					
General Operation	\$129,754	\$650,800	\$650,225		\$130,329
Reserve-Capitol Impr.	\$656,120	\$	\$		\$656,120
Bond Reserve	\$128,563	\$134,000	\$165,000		\$ 97,563
Bonds	\$165,000				\$165,000
WASTEWATER FUND:					
General Operation	\$198,563	\$425,000	\$423,625		\$199,938
Undes. Res. Cap Imp.	\$444,610	\$ 0	\$100,000		\$344,610
SOLID WASTE FUND:					
General Operation	\$ 11,130	\$118,000	\$118,000		\$ 11,130
Promotion Fund:					
General Operations	\$ 19,996	\$165,000	\$165,000		\$ 19,996
Custer Cruisin Fund:					
General Operations	\$ 14,018	\$ 17,600	\$ 16,300		\$ 15,318

SECTION III: That there is hereby levied upon all taxable property within Custer City, for the fiscal year 2008, a tax sufficient to raise the following funds, to-wit:

For the General Fund \$660,362

TOTAL LEVY \$660,362

SECTION IV: The City Finance Officer is hereby authorized and directed to certify said tax levy to the Custer County Auditor of Custer County, State of South Dakota, to the end that the same may be spread and assessed as provided by law.

Dated this 15th day of September 2008.

ATTEST:

CITY OF CUSTER CITY

Christine Redden
Finance Officer
(SEAL)

Harold D. Stickney, Mayor

First Reading: September 2nd, 2008
Second Reading: September 15th, 2008
Publication: September 24th, 2008

Vote:
Schleining:
Murphey:
Pischke:
Sutton:
Starr:
Reetz:

**CTIY OF CUSTER CITY
622 CROOK STREET
CUSTER, SOUTH DAKOTA
57730**

September 15, 2008

Ms. Linda Nelson
Custer County Auditor
420 Mt. Rushmore Road
Custer, South Dakota 57730

Re: 2009 Tax Levy Request

Dear Linda,

I hereby certify the following to reflect the levy request for taxes collected in the year 2009 for the City of Custer City, pursuant to Ordinance No. 658:

For the General Fund	\$591,362
For Opt Out	\$ 69,000

Total Levy Request	\$660,362

Thank you,

Christine Redden
Finance Officer
Custer City

I hereby acknowledge receipt of the Custer City 2009 tax levy request.

Linda Nelson, County Auditor

Date