

APPROPRIATION ORDINANCE NO. 676

FISCAL YEAR 2011

CUSTER CITY, SOUTH DAKOTA

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2011, AND ENDING DECEMBER 31, 2011, AND LEVYING THE PROPERTY TAX IN THE YEAR 2011.

Section I: BE IT ORDAINED BY THE COMMON COUNCIL OF CUSTER CITY, SOUTH DAKOTA that the following sums are appropriated to meet the obligations of the municipality.

GENERAL FUND

REVENUES:

General Property Taxes	743,374	
Sales Tax	1,121,000	
License & Permits	31,900	
In Lieu Taxes	18,000	
State Revenue	49,400	
County Revenue	20,000	
Charges for Goods & Services	4,300	
Animal Control	2,800	
Custer Cruisin	15,000	
Cemetery	4,000	
Fines & Forfeits	800	
Miscellaneous Revenue	54,300	
Cable TV Franchise	6,000	
Liquor Operating Agreements	132,000	
TOTAL GENERAL FUND REVENUES		2,202,874

EXPENDITURES:

General Government:

Mayor & Council	128,756	
Community Development	125,200	
Election	1,250	
Finance Office	89,205	
Attorney	36,350	
Engineering	50,000	
Public Buildings	51,455	
Public Works Administration	34,355	
Total General Government		516,571

Public Safety:

Public Safety	351,500	
Total Public Safety		351,500

Public Works:

Street Department	314,598	
Cemetery	24,000	
Capital Improvements	750,000	
Total Public Works		1,088,598

<u>Health & Welfare:</u>		
Animal Control	8,950	
Hospital Sales Tax Subsidy	<u>400,000</u>	
Total Health & Welfare		408,950

<u>Culture & Recreation:</u>		
Custer Cruisin	15,000	
Swimming Department	38,000	
Parks Department	167,255	
Promoting the City	<u>56,500</u>	
Total Culture & Recreation		<u>276,755</u>
TOTAL GENERAL FUND EXPENDITURES		2,642,374

GENERAL FUND NEEDS		(439,500)
Appropriation from Reserves		<u>439,500</u>
GENERAL FUND BALANCE		<u><u>0</u></u>

<u>BID DISTRICT FUND</u>		
Revenues		148,000
Expenditures		<u>148,000</u>
BID DISTRICT FUND BALANCE		<u><u>0</u></u>

CAPITAL PROJECT TIF FUND		
Revenues		3,000
Expenditures		635,000
From TIF #4 Stand Alone Account		<u>632,000</u>
CAPITAL PROJECT TIF FUND BALANCE		<u><u>0</u></u>

DEBT SERVICE TIF FUND		
<u>Debt Service - TIF #1</u>		
Revenue		50,000
Expenditures		<u>50,000</u>

DEBT SERVICE - TIF #1 FUND BALANCE 0

Debt Service - TIF #2

Revenue 6,000

Expenditures 6,000

DEBT SERVICE - TIF #2 FUND BALANCE 0

Debt Service - TIF #4

Revenue 110,000

Expenditures 110,000

DEBT SERVICE - TIF #4 FUND BALANCE 0

Debt Service - TIF #5

Revenue 40,000

Expenditures 40,000

DEBT SERVICE - TIF #4 FUND BALANCE 0

PROMOTION FUND

Revenues 222,411

Expenditures 222,411

PROMOTION FUND BALANCE 0

ENTERPRISE FUNDS

	<u>Water Fund</u>	<u>Wastewater Fund</u>	<u>Solid Waste Fund</u>
<u>Revenues</u>			
Sales	361,260	359,500	150,000
Other Revenue	15,583	51,383	
Interest	15,000	30,000	504
Bond Redemption	147,290		
Total Revenues	539,133	440,883	150,504

<u>Expenditures</u>			
Personnel	197,427	206,251	
Operating Expenses	232,200	256,000	150,504
Capital	70,000	220,000	
Debt Services	163,500		
Depreciation	220,000	140,000	
Total Expenditures	<u>883,127</u>	<u>822,251</u>	<u>150,504</u>
From Reserves	<u>343,994</u>	<u>381,368</u>	<u>0</u>
Fund Balance	<u>0</u>	<u>0</u>	<u>0</u>

Section II: Summary of 2011 Appropriations

Enterprise Funds	1,855,882
Governmental Funds	<u>3,702,285</u>
Total 2011 Appropriations	<u>\$5,558,167</u>

Section III: That there is hereby levied upon all taxable property within the said City of Custer for the purpose of providing funds to meet the expenses and liabilities of said City, as hereinbefore set forth for the fiscal year of 2011 a tax sufficient to raise the following amounts, to wit:

For the General Fund	<u>\$734,174</u>
TOTAL LEVY	\$734,174

Section IV: The City Finance Officer is hereby authorized and directed to certify said tax levy to the County Auditor of Custer County, State of South Dakota, to the end that the same may be spread and assessed as provided by law.

Dated this 20th day of September 2010.

ATTEST:

CITY OF CUSTER CITY

Laurie Woodward
Finance Officer
(SEAL)

Harold D. Stickney, Mayor

First Reading: September 7th, 2010
Second Reading: September 20th, 2010
Publication: September 29th, 2010

Vote:
Lipp: Yes
Murphey: Yes
Starr: No
Herman: Yes
Schleining: Yes
Hattervig: Yes



622 Crook Street
Custer, SD 57730

Laurie Woodward
Finance Officer

Phone: (605) 673-4824
Fax: (605) 673-2411

September 24, 2010

Linda Nelson
Custer County Auditor
420 Mt. Rushmore Road
Custer, South Dakota 57730

Re: 2011 Tax Levy Request

Dear Linda,

I hereby certify the following to reflect the levy request for taxes collected in the year 2010 for the City of Custer City, pursuant to Ordinance No. 676:

For the General Fund	\$665,174
For Opt Out	\$ 69,000

Total Levy Request	\$734,174

Thank you,

Laurie Woodward
Finance Officer
Custer City

I hereby acknowledge receipt of the Custer City 2011 tax levy request.

Linda Nelson, County Auditor

Date