APPROPRIATION ORDINANCE NO. 699
FISCAL YEAR 2012
CUSTER CITY, SOUTH DAKOTA

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2012, AND ENDING DECEMBER 31, 2012, AND LEVYING THE PROPERTY TAX IN THE YEAR 2012.

Section I: BE IT ORDAINED BY THE COMMON COUNCIL OF CUSTER CITY, SOUTH DAKOTA that the following sums are appropriated to meet the obligations of the municipality.

GENERAL FUND

REVENUES:		
General Property Taxes	749,500	
Sales Tax	1,157,400	
License & Permits	33,100	
In Lieu Taxes	20,000	
State Revenue	49,350	
County Revenue	21,500	
Charges for Goods & Services	5,300	
Animal Control	2,750	
Custer Cruisin	15,000	
Cemetery	4,000	
Fines & Forfeits	500	
Miscellaneous Revenue	56,800	
Cable TV Franchise	6,000	
Liquor Operating Agreements	163,000	
TOTAL GENERAL FUND REVENUES		2,284,200
EXPENDITURES:		
General Government:		
Mayor & Council	133,000	
Community Development	171,650	
Election	1,175	
Finance Office	86,650	
Attorney	36,500	
Engineering	30,000	
Public Buildings	306,500	
Public Works Administration	39,000	
Total General Government		804,475
Public Safety:		
Public Safety	345,704	
Total Public Safety		345,704

Public Works:		
Street Department	312,000	
Cemetery	25,100	
Capital Improvements	585,000	
Total Public Works		922,100
Health & Welfare:		
Animal Control	8,880	
Hospital Sales Tax Subsidy	400,000	
Total Health & Welfare		408,880
Culture & Recreation:		
Custer Cruisin	15,000	
Swimming Department	45,000	
Parks Department	159,500	
Promoting the City	60,000	
Total Culture & Recreation		279,500
TOTAL GENERAL FUND EXPENDITURES		2,760,659
GENERAL FUND NEEDS		(476,459)
Appropriation from Reserves		476,459
GENERAL FUND BALANCE		0
BID DISTRICT FUND		
Revenues		148,000
Expenditures		148,000
BID DISTRICT FUND BALANCE		0

DEBT SERVICE TIF FUND

Debt Service - TIF #1	
Revenue	50,000
Expenditures	50,000
DEBT SERVICE - TIF #1 FUND BALANCE	0

Debt Service - TIF #2

Revenue	6,000
Expenditures	6,000
DEBT SERVICE - TIF #2 FUND BALANCE	0

Debt Service - TIF #4

Revenue	115,000
Expenditures	115,000
DEBT SERVICE - TIF #4 FUND BALANCE	0

Debt Service - TIF #5

Revenue	50,000
Expenditures	50,000
DEBT SERVICE - TIF #4 FUND BALANCE	0

PROMOTION FUND

Revenues	231,630
Expenditures	231,630
PROMOTION FUND BALANCE	0

ENTERPRISE FUNDS

	Water Fund	Wastewater Fund	Solid Waste Fund
Revenues			
Sales	429,000	410,000	157,524
Other Revenue	15,600	48,910	
Interest	15,000	15,000	600
Bond Redemption	163,000		
Total Revenues	622,600	473,910	158,124
Expenditures			
Personnel	205,250	214,550	
Operating Expenses	156,660	153,540	158,124
Capital	230,000	400,000	
Debt Services	162,700		
Depreciation	200,000	140,000	
Total Expenditures	954,610	908,090	158,124
From Reserves	332,010	434,180	0
Fund Balance	0	0	0

Enterprise Funds	2,020,824
Governmental Funds	3,361,289
Total 2011 Appropriations	$5,382,113

For the General Fund	$734,174
TOTAL LEVY	$734,174

622 Crook Street
Custer, SD 57730

Laurie Woodward
Finance Officer

Phone: (605) 673-4824
Fax: (605) 673-2411

September 24, 2010

Linda Nelson
Custer County Auditor
420 Mt. Rushmore Road
Custer, South Dakota 57730

Re: 2011 Tax Levy Request

Dear Linda,

I hereby certify the following to reflect the levy request for taxes collected in the year 2010 for the City of Custer City, pursuant to Ordinance No. 676:

For the General Fund	$665,174
For Opt Out	$ 69,000

Total Levy Request	$734,174

Thank you,

Laurie Woodward
Finance Officer
Custer City

I hereby acknowledge receipt of the Custer City 2011 tax levy request.

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Linda Nelson, County Auditor Date